

Description of Capital Improvements

Borrowing for Previously Approved Project Expenditures

Project/Index No.	Suffix	Description	FY Budget Authorization(s)
CC0035	02	FLETCHER HIGH SCHOOL	FY17
CC0064	03	MEMORIAL PARK	FY19
ERR002	01	JAX ASH SITE POLLUTION REMEDICATION	FY11/FY12/FY13/FY17/FY18/FY19
ERR002	02	JAX ASH SITE - LONNIE MILLER REMEDIATION	FY17
ERR003	01	JAX ASH SITE	FY09/FY12
ERR004	01	SOUTHSIDE INCINERATOR SITE	FY11/FY13
ERR004	02	SOUTHSIDE INCINERATOR SITE OUTER SITES	FY18
ERR005	01	ENVIRONMENTAL COMPLIANCE - COUNTY WIDE	FY12/FY13/FY14/FY18
ERR006	01	CRYSTAL SPGS RD PK CONTAMIN'D SOIL REMED	FY12
ERR009	01	DOE BOY DUMP SITE	FY09
ERR010	01	GOLD MERIT/POPE PLACE	FY09/FY12
FR0020	02	FIRE EQ - DIESEL FUEL EXHAUST SYSTEM	FY18
FR0025	01	FIRE STATION #26 (3 BAY) - REPLACEMENT	FY09/FY10
FR0030	03	FIRE STN #20 WATER INTRUSION/AIR QUAL IMP	FY18
FR0039	01	FIRE STATION # 61 NEW CONSTRUCTION	FY18
FR0039	02	ST # 61 TEMP PEAK TIME TRAILER	FY19
FR0040	01	FIRE STATION # 63 NEW CONSTRUCTION	FY18
FR0040	02	FIRE STATION # 63 - TEMPORARY	FY18
FR0044	02	FIRE STATION #56 RENOVATION	FY17
FR0050	01	FIRE STATION #1 AIR QUALITY IMPROVEMENTS	FY17
FR0051	01	FIRE STATION #73 CONSTRUCTION	FY17/FY19
FR0052	01	FIRE STATION #65 JFRD - MOBILE DATA	FY19
IT0801	04	TERMINALS REFRESH	FY18
IT0803	04	ITD SECURITY UPGRADES FY18	FY18/FY19
IT0811	01	CASE MANAGEMENT SYSTEM	FY18
IT0921	04	RESOURCE MGMT PHASE 1 PARK MANAGEMENT	FY14
ITC001	02	TELECOMMUNICATIONS/PBX CITY FACILITIES	FY18/FY19
ITCAD1	01	FY15 911 CALL SYSTEM REPLACEMENT	FY15
ITCAD1	02	UNIFIED CAD SYSTEM - JSO/JFRD	FY17/FY18/FY19
ITCC01	01	CITY COUNCIL CHAMBER UPGRADE	FY19
ITDS01	05	DATA STORE - ENTERPRISE DOC MGMT SOLUTION	FY14

ITEF01	02	ERP - FINANCIAL/RESOURCE MANAGEMENT	FY15/FY17/FY19
ITES01	01	CARE REPLACEMENT - CALL CENTER	FY14/FY18/FY19
ITSH01	01	COMMAND CENTRAL AWARE/CRIME CENTER	FY19
JEE117	02	HANNA PARK - PARKING LOT 11	FY18
JEE117	03	HANNA PARK - MANAGER'S HOUSE	FY18
JEE118	04	SNYDER MEMORIAL CHURCH - INTERIOR RENOV	FY18
PL0009	08	MAIN LIBRARY PARTIAL ROOF REPLACEMENT	FY19
PL0029	02	OCEANWAY LIBRARY REPLACEMENT	FY18/FY19
PR0057	02	LONNIE MILLER PARK PARK IMPROVEMENTS	FY16
PR0093	10	BLUE CYPRESS - POOL DEMO & REPLACEMENT	FY17/FY19
PR0115	04	SOUTHBANK RIVERWALK - EXTENSION & ENHANCEMENT	FY18/FY19
PR0120	02	BOONE PARK N - TENNIS COURTS	FY19
PR0158	02	MCCOY'S CREEK IMPROVEMENTS - PIPE REMOVAL	FY18
PR0164	01	NEW REGIONAL ROWING CENTER	FY18/FY19
PR0166	02	WOODLAND ACRES - POOL RETROFIT	FY18
PR0185	01	ANDREW JACKSON POOL C.T. BROWN - POOL	FY17
PR0193	03	RETROFIT RAY GREENE PARK -	FY18
PR0199	05	FOOTBALL FIELD LIGHTING	FY14
PR0202	01	EUGENE BUTLER POOL PINE FOREST - POOL	FY17
PR0207	03	RETROFIT FRIENDSHIP FOUNTAIN	FY18
PR0208	02	REPAIRS FRIENDSHIP FOUNTAIN	FY17/FY18
PR0208	03	REPAIRS & NODES	FY19
PR0212	06	CHARLES BOOBIE CLARK PARK - POOL RETROFIT	FY18
PR0215	03	LONNIE MILLER RECREATIONAL TRAILS	FY15
PR0215	14	LONNIE MILLER REGIONAL PARK - PHASE 2 MASTERPLAN	FY18
PR0218	06	SCOTT PARK - BASEBALL COMPLEX DESIGN	FY16
PR0227	02	THOMAS JEFFERSON POOL - RETROFIT	FY18
PR0380	03	9A/BAYMEADOWS - REGIONAL PARK AMENITIES	FY17
PR0380	06	9A/BAYMEADOWS PARK HUGUENOT PARK - AIR	FY19
PR0443	04	QUALITY IMPROVEMENTS BOB HAYES/NORTHWEST	FY17/FY18
PR0469	02	COMMUNITY CENTER HUGUENOT MEMORIAL PARK	FY09/FY10
PR0499	04	BEACH ACCESS PALMETTO LEAVES REGIONAL	FY18
PR0554	05	PARK - CONSTRUCTION	FY19
PR0556	02	ADA COMPLIANCE WITHIN PARKS/UPGRADE PARK	FY09/FY10/FY14/FY16

		FIND PROJECTS - SCHOOL BOARD PROPERTY - ADA	
PR0578	10	KAYAK	FY18
PR0597	01	COUNTYWIDE PARKS & RECREATION PROJECTS	FY08/FY10/FY11/FY13/FY17/FY18/FY19
PR0655	01	JACKSON STREET FLOATING DOCK	FY18
PR0656	01	POST STREET FLOATING DOCK	FY18
PR0657	01	RIVERPLACE TOWER FINGER PIERS	FY18
PR0665	01	NORTHBANK RIVERWALK WAYFINDING SIGNS	FY19
PR0666	01	SEATON CREEK HISTORIC PRESERVE	FY19
PR0667	01	MAIN STREET DOG PARK	FY19
PR0668	01	ST. JOHNS RIVER PARK	FY19
PR0669	01	CIVIC/CULTURAL RIVERWALK	FY19
PR0670	01	NODE-NORTHBANK	FY19
PR0670	01	MAYPORT DOCKS	FY19
PR0671	01	WINTON DRIVE RECREATIONAL FACILITY	FY19
PR0672	01	SOUTHBANK FLOATING DOCK	FY19
PW0033	01	PUBLIC BUILDINGS - ROOFING	FY17/FY18/FY19
PW0057	01	ROADWAY SIGN STRIPE AND SIGNAL	FY17
PW0070	01	ROADWAY RESURFACING	FY16/FY17/FY18
PW0070	02	FT CAROLINE RESURFACING	FY19
PW0070	02	MCCRMCK TO MONUM	FY19
PW0076	01	NORTHBANK BULKHEAD	FY13
PW0076	01	NORTHBANK ARTIST WALK	FY13
PW0076	04	EXTENSION	FY13
PW0076	06	NORTHBANK RIVERWALK & BULKHEAD REPAIRS	FY19
PW0078	05	POLICE MEMORIAL BLDG HVAC SYSTEM	FY18
PW0078	06	POLICE MEMORIAL BLDG - MAINTENANCE & UPGRADES	FY19
PW0092	03	PARK STREET ROAD DIET	FY19
PW0096	01	RAILROAD CROSSINGS	FY19
PW0105	04	MEDICAL EXAMINER FACILITY	FY19
PW0155	03	LENOX AVE SIDEWALK - NEW	FY18
PW0186	04	ST JAMES BLDG	FY18
PW0186	09	ST JAMES BLDG	FY19
PW0190	02	BUILDING SYSTEMS - RITZ THEATRE & MUSEUM	FY19
PW0194	01	JACKSONVILLE ZOO IMPROVEMENTS	FY19
PW0222	05	EMERGENCY OPERATIONS CENTER - HVAC REPAIRS	FY19
PW0235	02	TRAFFIC SIGNALIZATION - ENHANCEMENTS	FY10/FY11
PW0235	03	TRAFFIC SIGNALIZATION - SIGNALIZATION	FY18/FY19
PW0235	07	TRAFFIC SIGNALIZATION - OLD ST AUGUSTINE ROAD	FY18
PW0235	09	TRAFFIC SIGNALIZATION - GATE PKWY AT BLUE FIN DR	FY18
PW0235	11	TRAFFIC SIGNALIZATION - STAPLES MILL/ARGYLE	FY17
PW0235	12	TRAFFIC SIGNALIZATION - FOREST BLVD	FY18
		TRAFFIC SIGNALIZATION - OLD ST	FY18

		AUGUSTINE/LIVINGSTON RD	
		HART BRIDGE RAMP	
PW0262	02	MODIFICATION	FY19
		HAMILTON STREET BULKHEAD	
PW0294	03	REPLACEMENT	FY18
		FLASHER CLOCKS FOR SCHOOL	
PW0328	06	ZONES	FY19
		SIDEWALK/CURB	
PW0360	01	CONSTRUCTION AND REPAIR	FY19
		FIRE STATION #36 -	
PW0371	02	REPLACEMENT LAND	FY18
		PROJECTS FOR JTA - FERRY	
PW0379	07	FENDER SYSTEM	FY17
		COUNTYWIDE INTERSECTION	
PW0381	01	IMP,BRIDGE REHAB	FY13
		COUNTYWIDE INTERSECTION	
PW0381	02	IMP,BRIDGE - BRIDGES	FY17/FY18
		COUNTYWIDE INTERSECTION	
PW0381	03	IMP - INTERSECTION	FY17/FY18
		SHINDLER DRIVE SIDEWALK	
PW0397	02	CHILDREN'S WAY/NIRA ST	FY18
		PEDESTRIAN IMPROVEMENTS	
PW0474	02		FY18
PW0502	01	FIVE POINTS PROJECT	FY18
PW0512	01	MCCOY'S CREEK GREENWAY	FY18/FY19
		MCCOY'S CREEK REBUILD &	
PW0512	02	RAISE BRIDGE - STOCKTON	FY19
		MCCOY'S CREEK REBUILD &	
PW0512	03	RAISE BRIDGE - KING	FY19
		MCCOY'S CREEK GREENWAY	
PW0512	04	REMOVE BRIDGE - SMITH	FY19
		MCCOY'S CREEK GREENWAY	
PW0512	05	REMOVE BRIDGE - LELAND	FY19
		MCCOY'S CREEK GREENWAY	
		CHANNEL	
PW0512	06	IMPROVE/RESTORATION	FY19
		MCCOY'S CREEK GREENWAY	
PW0512	07	BANK BULKHEAD RESTORATION	FY19
		MCCOY'S CREEK GREENWAY	
PW0512	08	BOULEVARD CLOSURE	FY19
		MCCOY'S CREEK GREENWAY -	
		JAX ASH - BUFFER TO	
PW0512	09	CREEKBANK	FY19
		MCCOY'S CREEK GREENWAY -	
PW0512	10	JAX ASH - STANDARD REMED	FY19
		EDWARD WATERS COLLEGE -	
PW0528	05	COMMUNITY FIELD	FY18
		EDWARD WATERS COLLEGE -	
PW0528	06	STUDENT HOUSING	FY18
		ST JOHNS RIVER	
PW0549	01	BULKHEAD/RIVERWALK REPAIR	FY19
		ST JOHNS RIVER BULKHEAD	
PW0549	03	ASSESS/RESTORE	FY17/FY18
		ED BALL BUILDING	
PW0557	02	ED BALL BUILDING -	FY09
		MAINTENANCE & UPGRADES	
PW0557	04	ED BALL BUILDING - ENERGY	FY19
		AUDIT	
PW0557	05		FY19
		PRETRIAL DETENTION	
		FACILITY - ELEVATOR	
PW0565	01	SYSTEM	FY19
		PRETRIAL DETENTION	
		FACILITY - CELL DOOR	
PW0565	08	SYSTEM	FY17/FY18
		MANDARIN ROAD SIDEWALK -	
PW0648	02	NEW	FY18

PW0674	01	HARDSCAPE - COUNTY WIDE FACILITIES CAPITAL	FY18/FY19
PW0677	01	MAINTENANCE-GOV'T LIBERTY STREET DEMOLITION	FY17/FY18/FY19
PW0748	03	& DEBRIS REMOVAL YATES BUILDING -	FY15
PW0749	03	MAINTENANCE & UPGRADES FLEET MANAGEMENT -	FY19
PW0753	01	RESTROOM REPAIRS FLEET MANAGEMENT - FUEL	FY13/FY19
PW0753	03	STORAGE/ASPHALT ADA COMPLIANCE - PUBLIC	FY19
PW0755	01	BUILDINGS ADA COMPLIANCE -	FY13/FY14/FY16/FY18/FY19
PW0755	02	LIBRARIES ADA COMPLIANCE - CURB	FY14
PW0755	05	RAMPS SIDEWALKS ADA COMPLIANCE - PRETRIAL	FY16/FY17/FY18/FY19
PW0755	06	DETENTION FACILITY LAKESIDE DRIVE SIDEWALK -	FY18/FY19
PW0776	03	NEW LIBERTY ST/COASTLINE DR/	FY18
PW0778	01	PARKING DECKS	FY16/FY17/FY18
PW0780	01	CHAFFEE ROAD COUNTYWIDE BULKHEAD -	FY18
PW0781	01	ASSESSMENT REPAIR REPLACEMENT	FY18
PW0785	01	SIDEWALK CONSTRUCTION - NEW	FY17
PW0795	03	ROGERO ROAD - ROUNDABOUT BIG FISHWEIR CREEK -	FY19
PW0797	01	ECOSYS RESTORATION - ACOE JOINT	FY18
PW0804	01	PAVEMENT MARKINGS BISCAYNE BLVD SIDEWALK -	FY17/FY18/FY19
PW0810	02	NEW	FY18
PW0812	02	SOUTEL DRIVE ROAD DIET ATLANTIC BLVD/JOE ANDY RD	FY18/FY19
PW0818	01	IMPROVEMENTS	FY18
PW0823	01	SCOTT MILL ROAD OLD CITY HALL -	FY19
PW0826	01	REMEDIATION/DEMOLITION SAN JOSE BLVD SIDEWALK -	FY18
PW0827	01	NEW	FY18
PW0828	01	CLYDE DRIVE SIDEWALK - NEW	FY18
PW0829	01	118TH STREET SIDEWALK - NEW	FY18
PW0830	01	SIBBALD ROAD SIDEWALK - NEW	FY18
PW0831	01	BRADDOCK ROAD SIDEWALK - NEW	FY18
PW0836	01	CRIME GUN INTELLIGENT CENTER - ED AUSTIN BUILDING	FY18
PW0837	01	COMBINED 911 COMM CENTER FACILITY & BACK	FY18
PW0846	01	ORTEGA HILLS INGRESS & EGRESS LAND ACQUI	FY19
PW0868	01	RAILROAD QUIET ZONE MATCH	FY19
PW0869	01	PALM AVENUE IMPROVEMENTS MILLERS CREEK DREDGE -	FY19
PW0870	01	SPEC DIST MATCH	FY19
PW0871	01	PINEHURST CEMETERY	FY19

		RESTORATION	
PW0872	01	MEMORIAL CEMETERY ASSESSMENT/RESTORATION	FY19
PW0873	01	SUNSET CEMETERY ASSESSMENT/RESTORATION	FY19
PW0874	01	OLD CITY CEMETERY ASSESSMENT/RESTORATION	FY19
PW0875	01	HILLSIDE CEMETERY ASSESSMENT/RESTORATION	FY19
PW0876	01	MT OLIVE CEMETERY ASSESSMENT/RESTORATION	FY19
PW0878	01	UF HEALTH CAPITAL IMPROVEMENT	FY19
PW0879	01	TRAFFIC ENGINEERING FACILITY IMPROVE.	FY19
PW0884	01	SECURITY IMPROVEMENTS PRIME OSB CONV CTR	FY19
PW0901	01	JLI WEST PARCEL - DEMOLITION/SITE PREPARATION	FY19
SW0001	02	LANDFILL ACQUISITION - COMPRESSED NATURAL GAS CONV	FY14
SW0005	01	TRAIL RIDGE LANDFILL CONST & EXPANSION I	FY19
SW0005	06	TRAIL RIDGE LANDFILL CONST & EXPANSION	FY15/FY16/FY17/FY18
SW0012	01	LANDFILL GAS FUELED LEACHATE EVAPORATOR	FY19
AFIT53A		ITD SYSTEM DEVELOPMENT	FY19
AFIT536		TECH SYSTEM DEVELOPMENT RADIO COMMUNICATIONS -	FY14/FY15
AFIT534		COJ SAFER NEIGHBORHOODS	FY16
FROD011		INVESTMENT PLAN - JFRD EQUIPMENT	FY18
SHAD011		SAFER NEIGHBORHOODS INVESTMENT PLAN - JSO EQUIPMENT	FY18

Fix-out of Existing Short-term Debt¹

<u>Project/Index</u>	<u>No.</u>	<u>Suffix</u>	<u>Description</u>	<u>FY Budget</u>
ERR002	01		JAX ASH SITE	FY11/FY12/FY13/FY17/FY18
ERR004	01		SOUTHSIDE INCINERATOR SITE	FY11/FY13
ERR005	01		ENVIRONMENTAL COMPLIANCE - COUNTY WIDE	FY12/FY13/FY14/FY18
ERR010	01		GOLD MERIT/POPE PLACE	FY09/FY12
FR0020	02		FIRE EQ - DIESEL FUEL EXHAUST SYSTEM	FY18
FR0040	01		FIRE STATION # 63 NEW CONSTRUCTION	FY18
JEE117	02		HANNA PARK - PARKING LOT 11	FY18
PL0029	02		OCEANWAY LIBRARY REPLACEMENT	FY18
PR0199	05		RAY GREENE PARK - FOOTBALL FIELD LIGHTING	FY14
PR0202	01		EUGENE BUTLER POOL	FY17
PR0208	02		FRIENDSHIP FOUNTAIN REPAIRS	FY17/FY18
PR0215	14		LONNIE MILLER REGIONAL PARK - PHASE 2 MASTERPLAN	FY18
PR0597	01		COUNTYWIDE PARKS & RECREATION PROJECTS	FY08/FY10/FY11/FY13/FY17/FY18
PR0656	01		POST STREET FLOATING DOCK	FY18
PW0033	01		PUBLIC BUILDINGS - ROOFING	FY17/FY18
PW0076	01		NORTHBANK BULKHEAD	FY13
PW0474	02		CHILDREN'S WAY/NIRA ST PEDESTRIAN IMPROVEMENTS	FY18
PW0677	01		FACILITIES CAPITAL MAINTENANCE-GOV'T	FY13/FY17/FY18
PW0755	05		ADA COMPLIANCE - CURB RAMPS SIDEWALKS	FY16/FY17/FY18
PW0755	06		ADA COMPLIANCE - PRETRIAL DETENTION FACILITY	FY18
PW0778	01		LIBERTY ST/COASTLINE DR/ PARKING DECKS	FY16/FY17/FY18
PW0810	02		BISCAYNE BLVD SIDEWALK - NEW	FY18
PW0836	01		CRIME GUN INTELLIGENT CENTER - ED AUSTIN BUILDING	FY18
FROD011			SAFER NEIGHBORHOODS INVESTMENT PLAN - JFRD EQUIPMENT	FY18

¹ *Short-term financing was utilized as interim funding for these projects, which are now being fixed-out under this authorization.*

For purposes of financing through the City's Commercial Paper Program from time to time, the Series 2019 Project also includes capital equipment and improvements as determined by the Chief Financial Officer which have been previously authorized in prior annual budgets.